

# 자 금 계 산 서

(2022. 3. 1 부터 2023. 2. 28까지)  
교비 전체

1. 수입

(단위 : 원)

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
등록금및수강료수입	31,746,130,303	187,633,880	0	0	0	0	32,430,511,000	31,933,764,183	496,746,817
등록금수입	31,746,130,303	0	0	0	0	0	32,234,707,000	31,746,130,303	488,576,697
학부입학금	168,300,000	0	0	0	0	0	167,940,000	168,300,000	-360,000
대학원입학금	161,100,000	0	0	0	0	0	180,000,000	161,100,000	18,900,000
학부수업료	25,831,514,933	0	0	0	0	0	26,001,705,000	25,831,514,933	170,190,067
대학원수업료	5,585,215,370	0	0	0	0	0	5,885,062,000	5,585,215,370	299,846,630
수강료수입	0	187,633,880	0	0	0	0	195,804,000	187,633,880	8,170,120
단기수강료	0	187,633,880	0	0	0	0	195,804,000	187,633,880	8,170,120
전입및기부수입	0	27,308,337,627	50,000,000	0	0	0	28,833,087,000	27,258,337,627	1,574,749,373
전입금수입	0	3,733,000,000	50,000,000	0	0	0	3,763,363,000	3,683,000,000	80,363,000
경상비전입금	0	1,189,475,131	0	0	0	0	1,183,000,000	1,189,475,131	-6,475,131
법정부담전입금	0	2,493,524,869	0	0	0	0	2,580,363,000	2,493,524,869	86,838,131
교내전입금	0	0	0	0	0	0	0	0	0
등록금회계전입금	0	50,000,000	50,000,000	0	0	0	0	0	0
기부금수입	0	3,277,095,650	0	0	0	0	3,424,204,000	3,277,095,650	147,108,350
일반기부금	0	994,986,941	0	0	0	0	873,000,000	994,986,941	-121,986,941
지정기부금	0	2,144,328,188	0	0	0	0	2,417,704,000	2,144,328,188	273,375,812
연구기부금	0	137,780,521	0	0	0	0	133,500,000	137,780,521	-4,280,521
국고보조금	0	20,048,241,977	0	0	0	0	21,145,520,000	20,048,241,977	1,097,278,023
교육부	0	18,322,612,356	0	0	0	0	19,177,371,000	18,322,612,356	854,758,644
기타국고지원	0	1,510,619,601	0	0	0	0	1,730,379,000	1,510,619,601	219,759,399
지방자치단체	0	215,010,020	0	0	0	0	237,770,000	215,010,020	22,759,980
산학협력단 및 학교기업 전입금	0	250,000,000	0	0	0	0	500,000,000	250,000,000	250,000,000
산학협력단회계 전입금	0	250,000,000	0	0	0	0	500,000,000	250,000,000	250,000,000

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
교육부대수입	0	8,673,773,092	0	0	0	0	9,107,265,000	8,673,773,092	433,491,908
입시수수료수입	0	229,139,025	0	0	0	0	286,171,000	229,139,025	57,031,975
수형료	0	229,139,025	0	0	0	0	286,171,000	229,139,025	57,031,975
증명.사용료수입	0	4,204,506,859	0	0	0	0	4,149,979,000	4,204,506,859	-54,527,859
증명료	0	13,940,190	0	0	0	0	12,801,000	13,940,190	-1,139,190
대여료및사용료	0	4,190,566,669	0	0	0	0	4,137,178,000	4,190,566,669	-53,388,669
기타교육부대수입	0	4,240,127,208	0	0	0	0	4,671,115,000	4,240,127,208	430,987,792
논문심사료수입	0	6,880,000	0	0	0	0	8,240,000	6,880,000	1,360,000
기타교육부대수입	0	4,233,247,208	0	0	0	0	4,662,875,000	4,233,247,208	429,627,792
교육외수입	149,389,665	356,497,150	0	0	0	0	499,093,000	505,886,815	-6,793,815
예금이자수입	143,859,392	217,081,972	0	0	0	0	298,660,000	360,941,364	-62,281,364
예금이자	143,859,392	217,081,972	0	0	0	0	298,660,000	360,941,364	-62,281,364
기타교육외수입	5,530,273	139,415,178	0	0	0	0	200,433,000	144,945,451	55,487,549
잡수입	5,530,273	139,415,178	0	0	0	0	200,433,000	144,945,451	55,487,549
운 영 수 입	31,895,519,968	36,526,241,749	50,000,000	0	0	0	70,869,956,000	68,371,761,717	2,498,194,283
투자외기타자산	0	1,699,637,628	0	0	0	0	1,826,492,000	1,699,637,628	126,854,372
기타자산	0	0	0	0	0	0	0	0	0
전신전화보증금회수	0	0	0	0	0	0	0	0	0
기타자산수입	0	0	0	0	0	0	0	0	0
임의기금	0	1,699,637,628	0	0	0	0	1,826,492,000	1,699,637,628	126,854,372
임의연구기금인출	0	9,550,000	0	0	0	0	21,356,000	9,550,000	11,806,000
임의건축기금인출	0	896,794,525	0	0	0	0	898,800,000	896,794,525	2,005,475
임의장학기금인출	0	655,746,320	0	0	0	0	716,244,000	655,746,320	60,497,680
임의특정목적기금인출	0	137,546,783	0	0	0	0	190,092,000	137,546,783	52,545,217
고정자산	57,360,000	1,760,000	0	0	0	0	10,600,000	59,120,000	-48,520,000
유형고정자산	57,360,000	1,760,000	0	0	0	0	10,600,000	59,120,000	-48,520,000
기계기구매각대	0	0	0	0	0	0	0	0	0
집기비품매각대	300,000	0	0	0	0	0	300,000	300,000	0

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
차량운반구매각대	57,060,000	1,760,000	0	0	0	0	10,300,000	58,820,000	-48,520,000
고정부채	0	730,900,000	0	0	0	0	780,000,000	730,900,000	49,100,000
기타고정부채	0	730,900,000	0	0	0	0	780,000,000	730,900,000	49,100,000
임대보증금수입	0	17,600,000	0	0	0	0	80,000,000	17,600,000	62,400,000
기타고정부채수입	0	713,300,000	0	0	0	0	700,000,000	713,300,000	-13,300,000
자산 및 부채수입 계	57,360,000	2,432,297,628	0	0	0	0	2,617,092,000	2,489,657,628	127,434,372
기본금	0	500,000,000	0	0	0	0	500,000,000	500,000,000	0
출연기본금	0	500,000,000	0	0	0	0	500,000,000	500,000,000	0
법인(출연기본금)	0	500,000,000	0	0	0	0	500,000,000	500,000,000	0
미사용전기이월자금	22,679,439	5,198,443,414	0	0	0	0	5,221,126,000	5,221,122,853	3,147
기초유동자산	10,041,247,806	8,015,336,946	0	0	0	0	5,221,126,000	18,056,584,752	-12,835,458,752
유동자금	10,025,364,540	7,560,569,435	0	0	0	0	5,221,126,000	17,585,933,975	-12,364,807,975
기타유동자산	15,883,266	454,767,511	0	0	0	0	0	470,650,777	-470,650,777
기초유동부채	10,018,568,367	2,816,893,532	0	0	0	0	0	12,835,461,899	-12,835,461,899
예수금	274,758,380	478,644,836	0	0	0	0	0	753,403,216	-753,403,216
선수금	9,734,818,898	2,051,456,472	0	0	0	0	0	11,786,275,370	-11,786,275,370
기타유동부채	8,991,089	286,792,224	0	0	0	0	0	295,783,313	-295,783,313
자금수입총계	31,975,559,407	44,656,982,791	50,000,000	0	0	0	79,208,174,000	76,582,542,198	2,625,631,802

2. 지출

(단위 : 원)

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
보수	21,967,260,362	5,949,506,702	0	28,738,333,000	0	0	28,738,333,000	27,916,767,064	821,565,936
교원보수	15,286,230,732	1,671,995,773	0	17,358,086,000	-150,800,000	0	17,207,286,000	16,958,226,505	249,059,495
교원급여	8,431,810,200	103,128,000	0	8,646,145,000	-50,000,000	0	8,596,145,000	8,534,938,200	61,206,800
교원상여금	642,952,920	0	0	643,072,000	0	0	643,072,000	642,952,920	119,080
교원각종수당	4,318,251,458	7,920,000	0	4,458,455,000	-63,000,000	0	4,395,455,000	4,326,171,458	69,283,542
교원법정부담금	0	1,444,466,813	0	1,456,402,000	0	0	1,456,402,000	1,444,466,813	11,935,187
시간강의료	1,110,081,420	41,092,620	0	1,250,610,000	-37,800,000	0	1,212,810,000	1,151,174,040	61,635,960
특별강의료	13,121,584	50,761,500	0	81,865,000	0	0	81,865,000	63,883,084	17,981,916
교원퇴직금	244,955,390	24,626,840	0	288,353,000	0	0	288,353,000	269,582,230	18,770,770
조교인건비	525,057,760	0	0	533,184,000	0	0	533,184,000	525,057,760	8,126,240
직원보수	6,681,029,630	4,277,510,929	0	11,380,247,000	150,800,000	0	11,531,047,000	10,958,540,559	572,506,441
직원급여	2,172,949,360	202,109,800	0	2,495,121,000	-2,000,000	0	2,493,121,000	2,375,059,160	118,061,840
직원상여금	458,384,070	74,365,330	0	542,900,000	0	0	542,900,000	532,749,400	10,150,600
직원각종수당	1,424,705,160	226,040,790	0	1,753,533,000	-40,000,700	0	1,713,532,300	1,650,745,950	62,786,350
직원법정부담금	0	1,049,058,056	0	1,123,961,000	-2,470,980	0	1,121,490,020	1,049,058,056	72,431,964
임시직인건비	2,068,062,014	2,493,938,622	0	4,725,033,000	-23,284,195	0	4,701,748,805	4,562,000,636	139,748,169
직원퇴직금	556,929,026	231,998,331	0	739,699,000	218,555,875	0	958,254,875	788,927,357	169,327,518
관리운영비	3,792,188,192	8,842,044,176	0	14,007,390,000	0	150,000,000	14,157,390,000	12,634,232,368	1,523,157,632
시설관리비	1,249,139,538	2,497,505,416	0	4,068,288,000	-131,061,800	90,000,000	4,027,226,200	3,746,644,954	280,581,246
건축물관리비	174,531,300	569,788,550	0	829,501,000	45,760,000	0	875,261,000	744,319,850	130,941,150
장비관리비	116,985,580	207,904,350	0	372,381,000	-9,324,000	0	363,057,000	324,889,930	38,167,070
조경관리비	0	43,697,500	0	45,600,000	0	0	45,600,000	43,697,500	1,902,500
시설용역비	601,608,300	1,535,646,510	0	2,271,461,000	-157,860,200	90,000,000	2,203,600,800	2,137,254,810	66,345,990
보험료	145,587,147	16,809,127	0	166,909,000	-2,000,000	0	164,909,000	162,396,274	2,512,726
리스.임차료	38,616,738	75,182,179	0	120,618,000	-201,600	0	120,416,400	113,798,917	6,617,483
기타시설관리비	171,810,473	48,477,200	0	261,818,000	-7,436,000	0	254,382,000	220,287,673	34,094,327
일반관리비	1,933,411,324	1,209,514,207	0	3,299,554,000	146,461,800	60,000,000	3,506,015,800	3,142,925,531	363,090,269
여비교통비	110,737,995	25,967,809	0	172,539,000	-7,000,000	0	165,539,000	136,705,804	28,833,196
차량유지비	0	30,796,346	0	33,500,000	0	0	33,500,000	30,796,346	2,703,654
소모품비	227,647,194	199,947,463	0	437,026,000	34,461,800	0	471,487,800	427,594,657	43,893,143
인쇄출판비	22,054,820	50,265,460	0	79,188,000	-6,000,000	0	73,188,000	72,320,280	867,720

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
난방비	5,964,480	257,991,737	0	270,900,000	0	0	270,900,000	263,956,217	6,943,783
전기.수도료	728,892,730	379,839,550	0	1,120,000,000	131,000,000	60,000,000	1,311,000,000	1,108,732,280	202,267,720
통신비	44,537,260	229,841,941	0	346,123,000	-5,000,000	0	341,123,000	274,379,201	66,743,799
각종 세금.공과금	211,183,255	8,147,487	0	221,849,000	2,000,000	0	223,849,000	219,330,742	4,518,258
지급수수료	582,393,590	26,716,414	0	618,429,000	-3,000,000	0	615,429,000	609,110,004	6,318,996
운영비	609,637,330	5,135,024,553	0	6,639,548,000	-15,400,000	0	6,624,148,000	5,744,661,883	879,486,117
복리후생비	41,133,570	4,488,200	0	50,100,000	-2,000,000	0	48,100,000	45,621,770	2,478,230
교육훈련비	86,282,380	66,396,808	0	183,558,000	18,000,000	0	201,558,000	152,679,188	48,878,812
일반용역비	53,343,500	163,246,840	0	301,925,000	3,300,000	0	305,225,000	216,590,340	88,634,660
기관장업무추진비	4,762,000	0	0	4,800,000	0	0	4,800,000	4,762,000	38,000
기타업무추진비	0	0	0	1,700,000	-1,000,000	0	700,000	0	700,000
홍보비	83,556,490	218,911,524	0	329,452,000	-4,029,300	0	325,422,700	302,468,014	22,954,686
회의비	35,901,117	3,858,550	0	45,886,000	-1,759,354	0	44,126,646	39,759,667	4,366,979
행사비	121,675,288	743,119,063	0	958,158,000	-12,301,346	0	945,856,654	864,794,351	81,062,303
선교비인성교육비	23,258,506	39,916,621	0	78,780,000	-11,400,000	0	67,380,000	63,175,127	4,204,873
기타운영비	159,724,479	3,895,086,947	0	4,685,189,000	-4,210,000	0	4,680,979,000	4,054,811,426	626,167,574
연구학생경비	5,815,268,045	18,318,027,827	0	25,343,439,000	0	0	25,343,439,000	24,133,295,872	1,210,143,128
연구비	42,360,660	3,398,860,119	0	3,928,281,000	33,632,000	0	3,961,913,000	3,441,220,779	520,692,221
연구비	0	2,382,348,043	0	2,517,000,000	0	0	2,517,000,000	2,382,348,043	134,651,957
연구관리비	42,360,660	1,016,512,076	0	1,411,281,000	33,632,000	0	1,444,913,000	1,058,872,736	386,040,264
학생경비	5,772,907,385	14,694,466,395	0	21,124,486,000	-33,632,000	0	21,090,854,000	20,467,373,780	623,480,220
교외장학금	0	12,498,977,963	0	12,722,745,000	-45,733,820	0	12,677,011,180	12,498,977,963	178,033,217
교내장학금	4,922,523,264	908,269,370	0	6,020,904,000	0	0	6,020,904,000	5,830,792,634	190,111,366
실험실습비	181,576,723	30,272,373	0	276,654,000	5,000,000	0	281,654,000	211,849,096	69,804,904
논문심사료	2,680,000	11,542,000	0	17,270,000	1,100,000	0	18,370,000	14,222,000	4,148,000
학생지원비	665,360,198	1,244,005,889	0	2,084,305,000	6,001,820	0	2,090,306,820	1,909,366,087	180,940,733
기타학생경비	767,200	1,398,800	0	2,608,000	0	0	2,608,000	2,166,000	442,000
입시관리비	0	224,701,313	0	290,672,000	0	0	290,672,000	224,701,313	65,970,687
입시수당	0	93,364,200	0	120,511,000	0	0	120,511,000	93,364,200	27,146,800
입시경비	0	131,337,113	0	170,161,000	0	0	170,161,000	131,337,113	38,823,887
교육외비용	50,364,083	63,079,491	0	127,329,000	0	630,000	127,959,000	113,443,574	14,515,426
지급이자	0	35,361,390	0	35,376,000	0	0	35,376,000	35,361,390	14,610
지급이자	0	35,361,390	0	35,376,000	0	0	35,376,000	35,361,390	14,610
기타교육외비용	50,364,083	27,718,101	0	91,953,000	0	630,000	92,583,000	78,082,184	14,500,816

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
잡손실	50,364,083	27,718,101	0	91,953,000	0	630,000	92,583,000	78,082,184	14,500,816
전출금	50,000,000	0	50,000,000	0	0	0	0	0	0
전출금	50,000,000	0	50,000,000	0	0	0	0	0	0
교내전출금	0	0	0	0	0	0	0	0	0
비등록금회계전출금	50,000,000	0	50,000,000	0	0	0	0	0	0
예비비	0	0	0	731,000,000	0	-150,630,000	580,370,000	0	580,370,000
예비비	0	0	0	731,000,000	0	-150,630,000	580,370,000	0	580,370,000
예비비	0	0	0	731,000,000	0	-150,630,000	580,370,000	0	580,370,000
운 영 지 출	31,675,080,682	33,172,658,196	50,000,000	68,947,491,000	0	0	68,947,491,000	64,797,738,878	4,149,752,122
투자외기타자산	0	975,662,012	0	1,255,250,000	0	0	1,255,250,000	975,662,012	279,587,988
임의기금	0	975,662,012	0	1,255,250,000	0	0	1,255,250,000	975,662,012	279,587,988
임의연구기금적립	0	7,614,479	0	9,500,000	0	0	9,500,000	7,614,479	1,885,521
임의건축기금적립	0	74,434,706	0	82,300,000	0	0	82,300,000	74,434,706	7,865,294
임의장학기금적립	0	760,528,162	0	932,400,000	0	0	932,400,000	760,528,162	171,871,838
임의특정목적기금적립	0	133,084,665	0	231,050,000	0	0	231,050,000	133,084,665	97,965,335
고정자산	22,188,080	3,709,362,245	0	4,333,408,000	0	0	4,333,408,000	3,731,550,325	601,857,675
유형고정자산	22,188,080	3,707,679,095	0	4,329,908,000	0	0	4,329,908,000	3,729,867,175	600,040,825
토지매입비	0	0	0	0	0	0	0	0	0
건물매입비	0	0	0	360,000,000	0	0	360,000,000	0	360,000,000
기계기구매입비	2,014,000	996,921,514	0	1,074,329,000	-5,120,760	0	1,069,208,240	998,935,514	70,272,726
잡기비품매입비	692,000	276,793,750	0	393,267,000	5,120,760	0	398,387,760	277,485,750	120,902,010
차량운반구매입비	0	230,221,904	0	230,222,000	0	0	230,222,000	230,221,904	96
도서구입비	19,482,080	103,556,986	0	163,700,000	0	0	163,700,000	123,039,066	40,660,934
건설가계정	0	2,100,184,941	0	2,108,390,000	0	0	2,108,390,000	2,100,184,941	8,205,059
무형고정자산	0	1,683,150	0	3,500,000	0	0	3,500,000	1,683,150	1,816,850
무형고정자산취득비	0	1,683,150	0	3,500,000	0	0	3,500,000	1,683,150	1,816,850
유동부채	0	363,424,000	0	363,424,000	0	0	363,424,000	363,424,000	0
단기차입금	0	363,424,000	0	363,424,000	0	0	363,424,000	363,424,000	0
단기차입금상환	0	363,424,000	0	363,424,000	0	0	363,424,000	363,424,000	0
고정부채	0	697,596,383	0	850,000,000	0	0	850,000,000	697,596,383	152,403,617

과 목 (관 항 목)	등록금회계	비등록금회계	내부거래제거	합 산 자 금 계 산 서					
				확정	전용증감	예비비	예산액	결산액	증감액
기타고정부채	0	697,596,383	0	850,000,000	0	0	850,000,000	697,596,383	152,403,617
임대보증금환급	0	84,800,000	0	150,000,000	0	0	150,000,000	84,800,000	65,200,000
기타고정부채의상환	0	612,796,383	0	700,000,000	0	0	700,000,000	612,796,383	87,203,617
자산 및 부채지출 계	22,188,080	5,746,044,640	0	6,802,082,000	0	0	6,802,082,000	5,768,232,720	1,033,849,280
미사용차기이월자금	278,290,645	5,738,279,955	0	3,458,601,000	0	0	3,458,601,000	6,016,570,600	-2,557,969,600
기말유동자산	10,509,099,414	8,809,696,430	48,520,000	3,458,601,000	0	0	3,458,601,000	19,270,275,844	-15,811,674,844
유동자금	10,430,726,204	8,430,234,726	0	3,458,601,000	0	0	3,458,601,000	18,860,960,930	-15,402,359,930
기타유동자산	78,373,210	379,461,704	48,520,000	0	0	0	0	409,314,914	-409,314,914
기말유동부채	10,230,808,769	3,071,416,475	48,520,000	0	0	0	0	13,253,705,244	-13,253,705,244
예수금	297,644,664	555,008,502	0	0	0	0	0	852,653,166	-852,653,166
선수금	9,893,757,125	2,062,035,344	0	0	0	0	0	11,955,792,469	-11,955,792,469
기타유동부채	39,406,980	454,372,629	48,520,000	0	0	0	0	445,259,609	-445,259,609
자금지출총계	31,975,559,407	44,656,982,791	50,000,000	79,208,174,000	0	0	79,208,174,000	76,582,542,198	2,625,631,802