

운 영 계 산 서

(당기 : 2022. 3. 1부터 2023. 2. 28까지)

(전기 : 2021. 3. 1부터 2022. 2. 28까지)

교비전체

1. 운영 수익

(단위 : 원)

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
등록금및수강료수입	31,746,130,303	187,633,880	0	31,933,764,183	32,196,472,899	-262,708,716
등록금수입	31,746,130,303	0	0	31,746,130,303	31,860,695,399	-114,565,096
학부입학금	168,300,000	0	0	168,300,000	298,260,000	-129,960,000
대학원입학금	161,100,000	0	0	161,100,000	179,100,000	-18,000,000
학부수업료	25,831,514,933	0	0	25,831,514,933	25,821,841,399	9,673,534
대학원수업료	5,585,215,370	0	0	5,585,215,370	5,561,494,000	23,721,370
수강료수입	0	187,633,880	0	187,633,880	335,777,500	-148,143,620
단기수강료	0	187,633,880	0	187,633,880	335,777,500	-148,143,620
전입및기부수입	0	28,014,664,558	50,000,000	27,964,664,558	26,308,171,129	1,656,493,429
전입금수입	0	3,733,000,000	50,000,000	3,683,000,000	2,620,000,000	1,063,000,000
경상비전입금	0	1,189,475,131	0	1,189,475,131	306,195,308	883,279,823
법정부담전입금	0	2,493,524,869	0	2,493,524,869	2,313,804,692	179,720,177
등록금회계전입금	0	50,000,000	50,000,000	0	0	0
기부금수입	0	3,983,422,581	0	3,983,422,581	3,926,013,630	57,408,951
일반기부금	0	994,986,941	0	994,986,941	586,894,102	408,092,839
지정기부금	0	2,144,328,188	0	2,144,328,188	2,580,056,408	-435,728,220
연구기부금	0	137,780,521	0	137,780,521	0	137,780,521
현물기부금	0	706,326,931	0	706,326,931	759,063,120	-52,736,189
국고보조금	0	20,048,241,977	0	20,048,241,977	19,262,157,499	786,084,478
교육부	0	18,322,612,356	0	18,322,612,356	17,636,128,497	686,483,859
기타국고지원	0	1,510,619,601	0	1,510,619,601	1,535,455,982	-24,836,381

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
지방자치단체	0	215,010,020	0	215,010,020	90,573,020	124,437,000
산학협력단 및 학교기업 전입금	0	250,000,000	0	250,000,000	500,000,000	-250,000,000
산학협력단 전입금	0	250,000,000	0	250,000,000	500,000,000	-250,000,000
교육부대수입	0	8,673,773,092	0	8,673,773,092	6,639,791,131	2,033,981,961
입시수수료수입	0	229,139,025	0	229,139,025	202,579,549	26,559,476
수험료	0	229,139,025	0	229,139,025	202,579,549	26,559,476
증명.사용료수입	0	4,204,506,859	0	4,204,506,859	4,120,947,330	83,559,529
증명료	0	13,940,190	0	13,940,190	13,128,330	811,860
대여료 및 사용료	0	4,190,566,669	0	4,190,566,669	4,107,819,000	82,747,669
기타교육부대수입	0	4,240,127,208	0	4,240,127,208	2,316,264,252	1,923,862,956
논문심사료수입	0	6,880,000	0	6,880,000	7,140,000	-260,000
기타교육부대수입	0	4,233,247,208	0	4,233,247,208	2,309,124,252	1,924,122,956
교육외수입	652,379,530	899,172,034	0	1,551,551,564	335,491,362	1,216,060,202
예금이자수입	143,859,392	217,081,972	0	360,941,364	148,010,124	212,931,240
예금이자	143,859,392	217,081,972	0	360,941,364	148,010,124	212,931,240
기타교육외수입	508,520,138	682,090,062	0	1,190,610,200	187,481,238	1,003,128,962
잡수입	5,530,273	140,215,178	0	145,745,451	187,258,949	-41,513,498
외환차익	0	0	0	0	2,289	-2,289
고정자산처분이익	31,841,589	1,760,000	0	33,601,589	220,000	33,381,589
전기오류수정이익	471,148,276	540,114,884	0	1,011,263,160	0	1,011,263,160
운영수익 총계	32,398,509,833	37,775,243,564	50,000,000	70,123,753,397	65,479,926,521	4,643,826,876

2. 운영 비용

(단위 : 원)

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
보수	22,017,463,482	5,927,644,805	0	27,945,108,287	27,858,977,185	86,131,102
교원보수	15,299,266,852	1,676,845,733	0	16,976,112,585	16,805,043,146	171,069,439
교원급여	8,431,810,200	103,128,000	0	8,534,938,200	8,282,922,050	252,016,150
교원상여금	642,952,920	0	0	642,952,920	690,753,060	-47,800,140
교원각종수당	4,318,251,458	7,920,000	0	4,326,171,458	4,566,904,208	-240,732,750
교원법정부담금	0	1,444,466,813	0	1,444,466,813	1,237,177,568	207,289,245
시간강의료	1,110,081,420	41,092,620	0	1,151,174,040	1,213,421,680	-62,247,640
특별강의료	13,121,584	50,761,500	0	63,883,084	36,627,400	27,255,684
교원퇴직금	257,991,510	29,476,800	0	287,468,310	258,356,060	29,112,250
조교인건비	525,057,760	0	0	525,057,760	518,881,120	6,176,640
직원보수	6,718,196,630	4,250,799,072	0	10,968,995,702	11,053,934,039	-84,938,337
직원급여	2,172,949,360	202,109,800	0	2,375,059,160	2,240,014,480	135,044,680
직원상여금	458,384,070	74,365,330	0	532,749,400	550,080,430	-17,331,030
직원각종수당	1,424,705,160	226,040,790	0	1,650,745,950	1,701,835,260	-51,089,310
직원법정부담금	0	1,049,058,056	0	1,049,058,056	1,076,627,124	-27,569,068
임시직인건비	2,068,062,014	2,493,938,622	0	4,562,000,636	4,442,536,826	119,463,810
직원퇴직금	594,096,026	205,286,474	0	799,382,500	1,042,839,919	-243,457,419
관리운영비	8,517,163,869	9,510,900,125	0	18,028,063,994	16,471,449,289	1,556,614,705
시설관리비	1,249,139,538	2,497,505,416	0	3,746,644,954	3,805,713,182	-59,068,228
건축물관리비	174,531,300	569,788,550	0	744,319,850	731,115,100	13,204,750
장비관리비	116,985,580	207,904,350	0	324,889,930	378,857,234	-53,967,304
조경관리비	0	43,697,500	0	43,697,500	42,638,400	1,059,100
시설용역비	601,608,300	1,535,646,510	0	2,137,254,810	2,085,134,000	52,120,810
보험료	145,587,147	16,809,127	0	162,396,274	174,930,568	-12,534,294

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
리스.임차료	38,616,738	75,182,179	0	113,798,917	92,243,280	21,555,637
기타시설관리비	171,810,473	48,477,200	0	220,287,673	300,794,600	-80,506,927
일반관리비	1,933,411,324	1,214,533,864	0	3,147,945,188	2,848,399,426	299,545,762
여비교통비	110,737,995	25,967,809	0	136,705,804	48,545,612	88,160,192
차량유지비	0	30,796,346	0	30,796,346	39,819,930	-9,023,584
소모품비	227,647,194	204,967,120	0	432,614,314	432,635,659	-21,345
인쇄출판비	22,054,820	50,265,460	0	72,320,280	86,734,340	-14,414,060
난방비	5,964,480	257,991,737	0	263,956,217	206,060,831	57,895,386
전기.수도료	728,892,730	379,839,550	0	1,108,732,280	933,104,376	175,627,904
통신비	44,537,260	229,841,941	0	274,379,201	294,365,265	-19,986,064
각종 세금.공과금	211,183,255	8,147,487	0	219,330,742	195,657,557	23,673,185
지급수수료	582,393,590	26,716,414	0	609,110,004	611,475,856	-2,365,852
운영비	609,637,330	5,135,024,553	0	5,744,661,883	4,442,646,135	1,302,015,748
복리후생비	41,133,570	4,488,200	0	45,621,770	36,506,540	9,115,230
교육훈련비	86,282,380	66,396,808	0	152,679,188	104,605,640	48,073,548
일반용역비	53,343,500	163,246,840	0	216,590,340	444,377,000	-227,786,660
기관장업무추진비	4,762,000	0	0	4,762,000	3,950,470	811,530
업무추진비	0	0	0	0	0	0
홍보비	83,556,490	218,911,524	0	302,468,014	321,164,940	-18,696,926
회의비	35,901,117	3,858,550	0	39,759,667	27,326,545	12,433,122
행사비	121,675,288	743,119,063	0	864,794,351	869,526,246	-4,731,895
인성교육비	23,258,506	39,916,621	0	63,175,127	50,477,055	12,698,072
기타운영비	159,724,479	3,895,086,947	0	4,054,811,426	2,584,711,699	1,470,099,727
감가상각비	4,724,975,677	663,836,292	0	5,388,811,969	5,374,690,546	14,121,423
유형고정자산감가상각비	4,724,975,677	661,856,441	0	5,386,832,118	5,373,700,482	13,131,636
무형고정자산상각비	0	1,979,851	0	1,979,851	990,064	989,787

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
연구학생경비	5,815,268,045	18,321,469,297	0	24,136,737,342	22,246,321,620	1,890,415,722
연구비	42,360,660	3,398,860,119	0	3,441,220,779	2,985,384,278	455,836,501
연구비	0	2,382,348,043	0	2,382,348,043	1,928,399,933	453,948,110
연구관리비	42,360,660	1,016,512,076	0	1,058,872,736	1,056,984,345	1,888,391
학생경비	5,772,907,385	14,697,907,865	0	20,470,815,250	19,059,665,976	1,411,149,274
교외장학금	0	12,498,977,963	0	12,498,977,963	11,087,187,283	1,411,790,680
교내장학금	4,922,523,264	908,269,370	0	5,830,792,634	5,775,611,843	55,180,791
실험실습비	181,576,723	30,272,373	0	211,849,096	252,981,423	-41,132,327
논문심사료	2,680,000	11,542,000	0	14,222,000	14,988,000	-766,000
학생지원비	665,360,198	1,247,447,359	0	1,912,807,557	1,589,736,630	323,070,927
기타학생경비	767,200	1,398,800	0	2,166,000	339,160,797	-336,994,797
입시관리비	0	224,701,313	0	224,701,313	201,271,366	23,429,947
입시수당	0	93,364,200	0	93,364,200	85,929,480	7,434,720
입시경비	0	131,337,113	0	131,337,113	115,341,886	15,995,227
교육외비용	50,364,083	63,079,491	0	113,443,574	90,926,725	22,516,849
지급이자	0	35,361,390	0	35,361,390	37,593,850	-2,232,460
지급이자	0	35,361,390	0	35,361,390	37,593,850	-2,232,460
기타교육외비용	50,364,083	27,718,101	0	78,082,184	53,332,875	24,749,309
잡손실	50,364,083	27,718,101	0	78,082,184	53,332,875	24,749,309
고정자산처분손실	0	0	0	0	0	0
전기오류수정손실	0	0	0	0	0	0
전출금	50,000,000	0	50,000,000	0	0	0
전출금	50,000,000	0	50,000,000	0	0	0
비등록금회계전출금	50,000,000	0	50,000,000	0	0	0
운영비용 합계	36,450,259,479	33,823,093,718	50,000,000	70,223,353,197	66,667,674,819	3,555,678,378
기본금대체액	0	975,662,012	0	975,662,012	1,545,085,722	-569,423,710

과 목 (관항목)	등록금 회계	비등록금 회계	내부거래 제거	당기(A)	전기(B)	증감(A-B)
각종적립금대체액	0	975,662,012	0	975,662,012	1,545,085,722	-569,423,710
각종적립금대체액	0	975,662,012	0	975,662,012	1,545,085,722	-569,423,710
운영차액대체	0	1,699,637,628	0	1,699,637,628	1,352,180,702	347,456,926
당기운영차액	-4,051,749,646	4,676,125,462	0	624,375,816	-1,380,653,318	2,005,029,134
비 용 총 계	32,398,509,833	37,775,243,564	50,000,000	70,123,753,397	65,479,926,521	4,643,826,876