

# 합산자금계산서

( 2025-03-01 부터 2026-02-28 까지 )

**1. 수입**

(단위:원)

과 목		법인일반 업무회계	학교회계	내부거래제거	합산자금계산서			
관	항 목				결산액	예산액	증감액	
등록금및수강료수입		0	33,169,981,108	0	33,169,981,108	33,988,234,000	818,252,892	
	등록금수입		0	32,012,593,828	0	32,012,593,828	32,774,031,000	761,437,172
		대학원입학금	0	146,700,000	0	146,700,000	146,700,000	0
		학부수업료	0	26,533,650,478	0	26,533,650,478	27,151,511,000	617,860,522
		대학원수업료	0	5,332,243,350	0	5,332,243,350	5,475,820,000	143,576,650
	수강료수입		0	1,157,387,280	0	1,157,387,280	1,214,203,000	56,815,720
단기수강료		0	1,157,387,280	0	1,157,387,280	1,214,203,000	56,815,720	
전입및기부수입		2,180,147,155	49,080,210,475	2,500,000,000	48,760,357,630	53,878,770,000	5,118,412,370	
	전입금수입		0	2,500,000,000	2,500,000,000	0	0	
		경상비전입금	0	47,653,472	47,653,472	0	0	
		법정부담전입금	0	2,452,346,528	2,452,346,528	0	0	
	기부금수입		2,180,147,155	11,745,582,309	0	13,925,729,464	13,089,869,000	-835,860,464
		일반기부금	77,611,154	668,580,665	0	746,191,819	562,000,000	-184,191,819
		지정기부금	2,102,536,001	10,969,341,754	0	13,071,877,755	12,336,869,000	-735,008,755
		연구기부금	0	107,659,890	0	107,659,890	191,000,000	83,340,110
	국고보조금		0	34,634,628,166	0	34,634,628,166	40,588,901,000	5,954,272,834
		교육부	0	29,359,257,705	0	29,359,257,705	39,381,705,000	10,022,447,295
		기타국고지원	0	810,476,285	0	810,476,285	915,299,000	104,822,715
		지방자치단체	0	4,464,894,176	0	4,464,894,176	291,897,000	-4,172,997,176
	산학협력단 및 학교		0	200,000,000	0	200,000,000	200,000,000	0
산학협력단전입금		0	200,000,000	0	200,000,000	200,000,000	0	
교육부대수입		0	9,875,522,533	0	9,875,522,533	11,459,716,000	1,584,193,467	
	입시수수료수입		0	263,649,558	0	263,649,558	394,267,000	130,617,442
		수험료	0	263,649,558	0	263,649,558	394,267,000	130,617,442
	증명.사용료수입		0	4,972,950,718	0	4,972,950,718	4,836,641,000	-136,309,718
		증명료	0	14,536,888	0	14,536,888	12,600,000	-1,936,888

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관	항 목				결산액	예산액	증감액	
교육부대수입		0	9,875,522,533	0	9,875,522,533	11,459,716,000	1,584,193,467	
	증명.사용료수입		0	4,972,950,718	0	4,972,950,718	4,836,641,000	-136,309,718
		대여료 및 사용료	0	4,958,413,830	0	4,958,413,830	4,824,041,000	-134,372,830
	기타교육부대수입		0	4,638,922,257	0	4,638,922,257	6,228,808,000	1,589,885,743
		논문심사료 수입	0	12,840,000	0	12,840,000	12,840,000	0
		기타교육부대수입	0	4,626,082,257	0	4,626,082,257	6,215,968,000	1,589,885,743
교육외수입		826,329,638	1,158,158,449	0	1,984,488,087	1,968,280,000	-16,208,087	
	예금이자수입		720,857,288	902,378,378	0	1,623,235,666	1,645,715,000	22,479,334
		예금이자 수입	720,857,288	902,378,378	0	1,623,235,666	1,645,715,000	22,479,334
	기타교육외수입		105,472,350	255,780,071	0	361,252,421	322,565,000	-38,687,421
		잡수입	105,472,350	255,780,071	0	361,252,421	322,485,000	-38,767,421
		잡수입(외환차익)	0	0	0	0	80,000	80,000
투자외기타자산		2,730,000,000	1,578,455,382	0	4,308,455,382	4,576,970,000	268,514,618	
	임의기금		2,730,000,000	1,578,455,382	0	4,308,455,382	4,576,970,000	268,514,618
		임의연구기금인출	0	64,762,144	0	64,762,144	106,000,000	41,237,856
		임의건축기금인출	0	456,868,898	0	456,868,898	470,000,000	13,131,102
		임의장학기금인출	0	814,822,280	0	814,822,280	846,559,000	31,736,720
		임의퇴직기금인출	30,000,000	0	0	30,000,000	30,000,000	0
		임의특정목적기금인출	2,700,000,000	242,002,060	0	2,942,002,060	3,124,411,000	182,408,940
고정자산		0	2,792,760,896	0	2,792,760,896	2,800,000,000	7,239,104	
	유형고정자산		0	2,792,760,896	0	2,792,760,896	2,800,000,000	7,239,104
		토지매각대	0	2,570,369,855	0	2,570,369,855	2,500,000,000	-70,369,855
		건물매각대	0	222,391,041	0	222,391,041	300,000,000	77,608,959
		차량운반구매각대	0	0	0	0	0	0
		건설중인자산	0	0	0	0	0	0

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(단위:원)

과 목		법인일반 업무회계	학교회계	내부거래제거	합산자금계산서			
관	항 목				결산액	예산액	증감액	
고정자산		0	2,792,760,896	0	2,792,760,896	2,800,000,000	7,239,104	
	무형고정자산	0	0	0	0	0	0	
		무형고정자산매각대	0	0	0	0	0	0
유동부채		0	0	0	0	0	0	
	단기차입금	0	0	0	0	0	0	
		차입금상환	0	0	0	0	0	0
고정부채		0	672,394,950	0	672,394,950	1,253,600,000	581,205,050	
	기타고정부채	0	672,394,950	0	672,394,950	1,253,600,000	581,205,050	
		임대보증금수입	0	23,100,000	0	23,100,000	553,600,000	530,500,000
		장기미지급금	0	0	0	0	0	0
		기타고정부채수입	0	649,294,950	0	649,294,950	700,000,000	50,705,050
기본금		0	200,000,000	200,000,000	0	0	0	
	출연기본금	0	200,000,000	200,000,000	0	0	0	
		법인(출연기본금)	0	200,000,000	200,000,000	0	0	0
미사용전기이월자금		290,974,163	16,531,207,472	0	16,822,181,635	16,822,181,635	0	
	기초유동자산	292,684,963	30,182,628,334	0	30,475,313,297	0	0	
		유동자금	160,430,343	29,732,061,817	0	29,892,492,160	0	0
		기타유동자산	132,254,620	450,566,517	0	582,821,137	0	0
	기초유동부채	1,710,800	13,651,420,862	0	13,653,131,662	0	0	
		예수금	1,710,800	996,549,134	0	998,259,934	0	0
		선수금	0	11,736,912,197	0	11,736,912,197	0	0
		기타유동부채	0	917,959,531	0	917,959,531	0	0
<b>자 금 수 입 총 계</b>		<b>6,027,450,956</b>	<b>115,058,691,265</b>	<b>2,700,000,000</b>	<b>118,386,142,221</b>	<b>126,747,751,635</b>	<b>8,361,609,414</b>	

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## 2. 지출

(단위:원)

과		목	법인일반 업무회계	학교회계	내부거래제거	합산자금계산서			
관	항	목				결산액	예산액	증감액	
보수			393,449,690	29,630,981,807	0	30,024,431,497	31,970,296,000	1,945,864,503	
		교원보수	0	17,285,874,942	0	17,285,874,942	18,366,559,950	1,080,685,008	
		교원급여	0	6,971,477,850	0	6,971,477,850	7,186,659,540	215,181,690	
		교원상여금	0	944,616,080	0	944,616,080	1,038,816,000	94,199,920	
		교원각종수당	0	5,864,433,340	0	5,864,433,340	6,081,934,060	217,500,720	
		교원법정부담금	0	1,264,040,069	0	1,264,040,069	1,292,248,950	28,208,881	
		시간강의료	0	1,129,667,792	0	1,129,667,792	1,310,500,000	180,832,208	
		특별강의료	0	165,168,140	0	165,168,140	220,286,000	55,117,860	
		교원퇴직금	0	287,931,668	0	287,931,668	543,470,400	255,538,732	
		조교인건비	0	658,540,003	0	658,540,003	692,645,000	34,104,997	
		직원보수		393,449,690	12,345,106,865	0	12,738,556,555	13,603,736,050	865,179,495
		직원급여	89,790,000	2,813,113,600	0	2,902,903,600	2,933,639,470	30,735,870	
		직원상여금	23,944,000	429,346,540	0	453,290,540	468,932,000	15,641,460	
		직원각종수당	78,587,480	1,767,873,940	0	1,846,461,420	1,881,460,130	34,998,710	
		직원법정부담금	32,326,770	1,188,306,459	0	1,220,633,229	1,290,152,150	69,518,921	
		임시직인건비	140,610,360	5,445,295,305	0	5,585,905,665	6,072,352,400	486,446,735	
		직원퇴직금	28,191,080	701,171,021	0	729,362,101	957,199,900	227,837,799	
	관리운영비			358,957,282	19,034,514,981	0	19,393,472,263	23,818,529,000	4,425,056,737
			시설관리비	125,138,342	4,158,543,642	0	4,283,681,984	4,849,767,200	566,085,216
		건축물관리비	0	789,842,307	0	789,842,307	1,174,885,000	385,042,693	
		장비관리비	0	502,775,800	0	502,775,800	540,148,200	37,372,400	
		조경관리비	0	44,204,852	0	44,204,852	44,206,000	1,148	
		시설용역비	0	2,170,734,685	0	2,170,734,685	2,218,454,000	47,719,315	
		보험료	750,340	144,700,188	0	145,450,528	146,839,000	1,388,472	
		리스.임차료	124,388,002	155,654,980	0	280,042,982	357,565,000	77,522,018	
		기타시설관리비	0	350,630,830	0	350,630,830	367,670,000	17,039,170	

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## 2. 지출

(단위:원)

과		목	법인일반 업무회계	학교회계	내부거래제거	합산자금계산서			
관	항	목				결산액	예산액	증감액	
관리운영비			358,957,282	19,034,514,981	0	19,393,472,263	23,818,529,000	4,425,056,737	
	일반관리비		93,151,788	3,721,041,386	0	3,814,193,174	4,548,491,445	734,298,271	
		여비교통비	6,623,700	308,769,855	0	315,393,555	432,282,645	116,889,090	
		차량유지비	6,089,601	24,120,245	0	30,209,846	36,360,000	6,150,154	
		소모품비	2,537,750	395,136,406	0	397,674,156	459,357,000	61,682,844	
		인쇄출판비	80,000	60,688,450	0	60,768,450	83,677,000	22,908,550	
		난방비	0	96,307,960	0	96,307,960	246,632,140	150,324,180	
		전기.수도료	0	1,619,786,911	0	1,619,786,911	1,903,464,860	283,677,949	
		통신비	4,098,010	348,291,621	0	352,389,631	383,597,800	31,208,169	
		각종 세금.공과금	54,318,120	302,509,074	0	356,827,194	384,028,000	27,200,806	
		지급수수료	19,404,607	565,430,864	0	584,835,471	619,092,000	34,256,529	
		운영비		140,667,152	11,154,929,953	0	11,295,597,105	14,420,270,355	3,124,673,250
		복리후생비	1,929,509	37,501,630	0	39,431,139	48,736,000	9,304,861	
		교육훈련비	0	197,966,046	0	197,966,046	279,824,000	81,857,954	
		일반용역비	12,727,335	1,679,973,256	0	1,692,700,591	2,204,582,000	511,881,409	
		기관장업무추진비	0	13,825,109	0	13,825,109	14,400,000	574,891	
		기타업무추진비	0	5,941,160	0	5,941,160	6,800,000	858,840	
		홍보비	0	682,242,842	0	682,242,842	795,793,160	113,550,318	
		회의비	56,652,450	65,106,882	0	121,759,332	137,818,960	16,059,628	
		행사비	64,189,018	1,522,691,608	0	1,586,880,626	1,887,648,500	300,767,874	
	선교비	0	121,251,317	0	121,251,317	134,629,000	13,377,683		
	기타운영비	5,168,840	6,828,430,103	0	6,833,598,943	8,910,038,735	2,076,439,792		
연구학생경비			0	27,290,053,795	0	27,290,053,795	29,524,781,000	2,234,727,205	
	연구비		0	2,873,532,009	0	2,873,532,009	3,656,169,000	782,636,991	
		연구비	0	2,342,786,251	0	2,342,786,251	2,935,928,000	593,141,749	
		연구관리비	0	530,745,758	0	530,745,758	720,241,000	189,495,242	

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관	항	목				결산액	예산액	증감액	
연구학생경비			0	27,290,053,795	0	27,290,053,795	29,524,781,000	2,234,727,205	
	학생경비		0	24,160,619,164	0	24,160,619,164	25,466,443,000	1,305,823,836	
		교외장학금	0	13,983,193,850	0	13,983,193,850	14,529,262,000	546,068,150	
		교내장학금	0	6,289,953,444	0	6,289,953,444	6,355,309,450	65,356,006	
		실험실습비	0	314,127,374	0	314,127,374	352,759,000	38,631,626	
		논문심사료	0	16,885,000	0	16,885,000	22,000,000	5,115,000	
		학생지원비	0	3,462,605,496	0	3,462,605,496	4,048,262,550	585,657,054	
		기타학생경비	0	93,854,000	0	93,854,000	158,850,000	64,996,000	
	입시관리비			0	255,902,622	0	255,902,622	402,169,000	146,266,378
		입시수당	0	102,710,325	0	102,710,325	179,423,000	76,712,675	
입시경비		0	153,192,297	0	153,192,297	222,746,000	69,553,703		
교육외비용			35	320,025,590	0	320,025,625	396,654,000	76,628,375	
	지급이자		0	184,250,480	0	184,250,480	236,576,000	52,325,520	
		지급이자	0	184,250,480	0	184,250,480	236,576,000	52,325,520	
	기타교육외비용		35	135,775,110	0	135,775,145	160,078,000	24,302,855	
		잡손실	0	135,775,110	0	135,775,110	160,078,000	24,302,890	
잡손실(외화차손)	35	0	0	35	0	-35			
전출금			2,700,000,000	0	2,500,000,000	200,000,000	200,000,000	0	
	전출금		2,700,000,000	0	2,500,000,000	200,000,000	200,000,000	0	
		경상비전출금	47,653,472	0	47,653,472	0	0	0	
		법정부담전출금	2,652,346,528	0	2,452,346,528	200,000,000	200,000,000	0	
		교내전출금	0	0	0	0	0	0	
		비등록금회계전출금	0	0	0	0	0	0	
예비비			0	0	0	0	560,000,000	560,000,000	
	예비비		0	0	0	0	560,000,000	560,000,000	
		예비비	0	0	0	0	560,000,000	560,000,000	

# 합산자금계산서

( 2025-03-01 부터 2026-02-28 까지 )

## 2. 지출

(단위:원)

과 목		법인일반 업무회계	학교회계	내부거래제거	합산자금계산서			
관	항 목				결산액	예산액	증감액	
투자외기타자산		2,329,100,000	14,298,933,986	200,000,000	16,428,033,986	19,207,019,000	2,778,985,014	
	설치학교		200,000,000	0	200,000,000	0	0	
		대학(교)	200,000,000	0	200,000,000	0	0	
	투자자산		0	0	0	0	0	
		투자유가증권매입대	0	0	0	0	0	
	임의기금		2,129,100,000	14,298,933,986	0	16,428,033,986	19,207,019,000	2,778,985,014
		임의연구기금적립	0	24,365,737	0	24,365,737	38,000,000	13,634,263
		임의건축기금적립	0	10,713,804,498	0	10,713,804,498	11,050,000,000	336,195,502
		임의장학기금적립	1,100,000	3,081,127,869	0	3,082,227,869	5,449,192,000	2,366,964,131
		임의퇴직기금적립	18,000,000	0	0	18,000,000	18,000,000	0
		임의특정목적기금적립	2,110,000,000	479,635,882	0	2,589,635,882	2,651,827,000	62,191,118
고정자산		0	14,363,119,406	0	14,363,119,406	17,228,129,000	2,865,009,594	
	유형고정자산		0	14,362,087,406	0	14,362,087,406	17,223,847,000	2,861,759,594
		토지매입비	0	52,564,850	0	52,564,850	52,600,000	35,150
		건축물매입비	0	0	0	0	0	0
		기계기구매입비	0	5,414,867,475	0	5,414,867,475	6,344,136,387	929,268,912
		집기비품매입비	0	1,137,130,880	0	1,137,130,880	1,693,263,000	556,132,120
		차량운반구매입비	0	0	0	0	0	0
		도서구입비	0	84,650,438	0	84,650,438	91,789,000	7,138,562
		건설중인자산	0	7,672,873,763	0	7,672,873,763	9,042,058,613	1,369,184,850
	무형고정자산		0	1,032,000	0	1,032,000	4,282,000	3,250,000
		무형고정자산취득비	0	1,032,000	0	1,032,000	4,282,000	3,250,000
유동부채		0	363,424,000	0	363,424,000	363,424,000	0	
	단기차입금		0	363,424,000	0	363,424,000	363,424,000	
		유동성장기부채상환	0	363,424,000	0	363,424,000	363,424,000	0

# 합산자금계산서

( 2025-03-01 부터 2026-02-28 까지 )

## 2. 지출

(단위:원)

과 목		법인일반 업무회계	학교회계	내부거래제거	합산자금계산서			
관	항 목				결산액	예산액	증감액	
고정부채		0	803,607,668	0	803,607,668	989,809,000	186,201,332	
	장기차입금		0	0	0	0	0	
		장기차입금상환	0	0	0	0	0	
	기타고정부채		0	803,607,668	0	803,607,668	989,809,000	186,201,332
		임대보증금환급	0	96,800,000	0	96,800,000	155,400,000	58,600,000
		기타고정부채의상환	0	706,807,668	0	706,807,668	834,409,000	127,601,332
미사용차기이월자금		245,943,949	8,954,030,032	0	9,199,973,981	2,489,110,635	-6,710,863,346	
	기말유동자산		247,704,079	23,085,066,287	0	23,332,770,366	0	0
		유동자금	136,692,729	22,339,374,256	0	22,476,066,985	0	0
		기타유동자산	111,011,350	745,692,031	0	856,703,381	0	0
	기말유동부채		1,760,130	14,131,036,255	0	14,132,796,385	0	0
		예수금	1,760,130	1,052,885,400	0	1,054,645,530	0	0
		선수금	0	12,347,471,826	0	12,347,471,826	0	0
		기타유동부채	0	730,679,029	0	730,679,029	0	0
<b>자 금 지 출 총 계</b>		6,027,450,956	115,058,691,265	2,700,000,000	118,386,142,221	126,747,751,635	8,361,609,414	